

**Kelley, Karen**

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**From:** Christian, Doretha  
**Sent:** Friday, June 08, 2018 11:41 AM  
**To:** Kelley, Karen  
**Subject:** FW: Tronox S33 A6QC  
**Attachments:** 61TronoxNAUMS33-FY-18-Schedule-A6QC.pdf

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**From:** Contreras, Robert  
**Sent:** Friday, June 08, 2018 10:13 AM  
**To:** Christian, Doretha <christian.doretha@epa.gov>; Spelman, John <Spelman.John@epa.gov>  
**Cc:** Contreras, Robert <contreras.robert@epa.gov>  
**Subject:** Tronox S33 A6QC

Doretha your FY-18 Schedule SCORPIOS report for line item 71.

Robert Contreras  
Region 6  
Budget & Accounting Section (6MD-CB)  
214-665-7485

Reconciliation Pending

Itemized Cost Summary

TRONOX NAUM Section 33, PREWITT, NM SITE ID = A6 QC  
UNRECONCILED COST FROM 01/01/2018 THROUGH 03/31/2018  
SCORPIOS

<b>REGIONAL PAYROLL COSTS .....</b>	<b>\$10,581.20</b>
<b>ENFORCEMENT SUPPORT SERVICES (ESS)</b>	
ARS ALEUNT REMEDIATION, LLC (EPS51701) .....	\$23.23
<b>TECHNICAL SERVICES AND SUPPORT</b>	
WESTON SOLUTIONS, INC. (EPS51702) .....	\$4,306.19
<b>EPA INDIRECT COSTS .....</b>	<b>\$7,021.40</b>
<b>Total Site Costs:</b>	<b>\$21,932.02</b>

Reconciliation Pending  
Regional Payroll Costs

TRONOX NAUM Section 33, PREWITT, NM SITE ID = A6 QC  
UNRECONCILED COST FROM 01/01/2018 THROUGH 03/31/2018  
SCORPIOS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
RHOTENBERRY, WILLIAM	2018	09	38.00	3,242.63
		10	37.00	3,157.28
		11	29.00	2,474.63
		12	20.00	1,706.66
			124.00	\$10,581.20
Total Regional Payroll Costs			124.00	\$10,581.20

Reconciliation Pending

Headquarters Payroll Costs

TRONOX NAUM Section 33, PREWITT, NM SITE ID = A6 QC

UNRECONCILED COST FROM 01/01/2018 THROUGH 03/31/2018  
SCORPIOS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
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Reconciliation Pending  
Regional Travel Costs

TRONOX NAUM Section 33, PREWITT, NM SITE ID = A6 QC  
UNRECONCILED COST FROM 01/01/2018 THROUGH 03/31/2018  
SCORPIOS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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Reconciliation Pending

Headquarters Travel Costs

TRONOX NAUM Section 33, PREWITT, NM SITE ID = A6 QC

UNRECONCILED COST FROM 01/01/2018 THROUGH 03/31/2018  
SCORPIOS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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## Reconciliation Pending

## Contract Costs

TRONOX NAUM Section 33, PREWITT, NM SITE ID = A6 QC  
UNRECONCILED COST FROM 01/01/2018 THROUGH 03/31/2018  
SCORPIOS

ENFORCEMENT SUPPORT SERVICES (ESS)

Contractor Name: ARS ALEUNT REMEDIATION, LLC

EPA Contract Number: EPS51701

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	1	01/28/2018	02/14/2018

Project Officer(s): LABOMBARD, WILLIAM

Dates of Service: From: 01/28/2018 To: 02/14/2018

Summary of Service: ENFORCEMENT SUPPORT SERVICES

Total Costs: \$23.23

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
12	03/07/2018	52,418.49	AVC180159 03/28/2018	17.31	5.92
Total:				<u>\$17.31</u>	<u>\$5.92</u>

## Reconciliation Pending

## Contract Costs

TRONOX NAUM Section 33, PREWITT, NM SITE ID = A6 QC  
UNRECONCILED COST FROM 01/01/2018 THROUGH 03/31/2018  
SCORPIOS

ENFORCEMENT SUPPORT SERVICES (ESS)

Contractor Name: ARS ALEUNT REMEDIATION, LLC

EPA Contract Number: EPS51701

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	1	01/28/2018	02/14/2018

Project Officer(s): LABOMBARD, WILLIAM

Dates of Service: From: 01/28/2018 To: 02/14/2018

Summary of Service: ENFORCEMENT SUPPORT SERVICES

Total Costs: \$23.23

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<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
12	AVC180159	Class	0.342047

## Reconciliation Pending

## Contract Costs

TRONOX NAUM Section 33, PREWITT, NM SITE ID = A6 QC  
UNRECONCILED COST FROM 01/01/2018 THROUGH 03/31/2018  
SCORPIOS

TECHNICAL SERVICES AND SUPPORT

Contractor Name: WESTON SOLUTIONS, INC.  
EPA Contract Number: EPS51702  
Delivery Order Information DO # Start Date End Date  
1 10/28/2017 01/26/2018  
Project Officer(s): LABOMBARD, WILLIAM  
Dates of Service: From: 10/28/2017 To: 01/26/2018  
Summary of Service: TECHNICAL SERVICES AND SUPPORT  
Total Costs: \$4,306.19

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<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
1-03	12/20/2017	342,683.82	AVC180096 01/10/2018	2,005.84
1-04	01/19/2018	354,562.48	AVC180123 02/13/2018	1,452.95
1-05	02/19/2018	323,914.18	AVC180147 03/14/2018	847.40
			Total:	<u><u>\$4,306.19</u></u>

Reconciliation Pending

Financial Cost Summary for the Contract Lab Program

TRONOX NAUM Section 33, PREWITT, NM SITE ID = A6 QC

UNRECONCILED COST FROM 01/01/2018 THROUGH 03/31/2018  
SCORPIOS

**CONTRACT LAB PROGRAM (CLP) COSTS**

Reconciliation Pending

Miscellaneous (MIS) Costs

TRONOX NAUM Section 33, PREWITT, NM SITE ID = A6 QC

UNRECONCILED COST FROM 01/01/2018 THROUGH 03/31/2018  
SCORPIOS

Reconciliation Pending

EPA Indirect Costs

TRONOX NAUM Section 33, PREWITT, NM SITE ID = A6 QC  
UNRECONCILED COST FROM 01/01/2018 THROUGH 03/31/2018  
SCORPIOS

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate( %)</u>	<u>Indirect Costs</u>
2018	14,910.62	47.09%	7,021.40
	14,910.62		
Total EPA Indirect Costs			\$7,021.40

## Reconciliation Pending

## EPA Indirect Costs

TRONOX NAUM Section 33, PREWITT, NM SITE ID = A6 QC

UNRECONCILED COST FROM 01/01/2018 THROUGH 03/31/2018

SCORPIOS

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
RHOTENBERRY, WILLIAM	2018	09	3,242.63	47.09%	1,526.95
		10	3,157.28	47.09%	1,486.76
		11	2,474.63	47.09%	1,165.30
		12	1,706.66	47.09%	803.67
			<u>10,581.20</u>		<u>\$4,982.68</u>
Total Fiscal Year 2018 Payroll Direct Costs:			<u>10,581.20</u>		<u>\$4,982.68</u>

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EPS51701	12	03/28/2018	17.31	5.92	47.09%	10.94
			17.31	5.92		\$10.94
EPS51702	1-03	01/10/2018	2,005.84	0.00	47.09%	944.55
	1-04	02/13/2018	1,452.95	0.00	47.09%	684.19
	1-05	03/14/2018	847.40	0.00	47.09%	399.04
			<u>4,306.19</u>	<u>0.00</u>		<u>\$2,027.78</u>
Total Fiscal Year 2018 Other Direct Costs:			<u>4,323.50</u>	<u>5.92</u>		<u>\$2,038.72</u>
Total Fiscal Year 2018:			<u>14,910.62</u>			<u>\$7,021.40</u>

Total EPA Indirect Costs

\$7,021.40